

**LINTON, MOREBATTLE, HOWNAM & YETHOLM PARISH CHURCH OF SCOTLAND  
GENERAL FUND BUDGET 2011**

	Budget 2011	Actual 2010	
<b>INCOME</b>			
<b>Voluntary Income</b>			
WFO Scheme (non Gift Aid) and Ordinary Offerings	6700	6707	
Gift Aid Donations	32000	31887	
Tax on Gift Aid Donations	9000	9082	
Endowment income	5275	5329	
Donations	1500	1714	
	<b>54475</b>		<b>54719</b>
<b>Property Income</b>			
Dividend and Interest	2400	2350	
Transfer from Revenue account	5000	2315	
	<b>7400</b>		<b>4665</b>
<b>Activites for Generating Funds</b>			
Fundraising Events	200	193	
Glebe Rent	1150	1150	
	<b>1350</b>		<b>1343</b>
<b>Investment Income</b>			
Bank Interest	175	177	
		650	<b>177</b>
<b>Incoming Resources from Charitable Activities</b>			
Weddings and Funerals	3000	3625	
Pulpit Supply	0	134	
Life & Work	577	531	
Social and Other Activities	8000	11973	
Other	0	571	
	<b>11577</b>		<b>16834</b>
<b>Analysis of Resources Expended Costs of Generating Funds</b>			
Offering Envelopes	-280	-272	
Glebe Rent	-330	-330	
	<b>-610</b>		<b>-602</b>
	<b>74842</b>		<b>77136</b>
<b>EXPENDITURE</b>			
<b>Charitable Activites</b>			
Ministries and Mission Allocation	40975	39643	
Presbytery Dues	240	242	
Pulpit Supply	200	134	
Minister's travel expenses	5500	4426	
Mnister's telephone expenses	760	741	
Administrator	1025	1025	
Council Tax & water	2340	2339	
Other building costs - Heat & Light	5000	4703	
Cleaning	500	357	
Hire of Premises	100	0	
Printing, Stationery & Advertising	1000	824	
Organists expenses	3000	2982	
Choir, Children and Youth Groups (inc. SU)	1000	631	
Life & Work	575	527	
Other Expenses	200	840	
	<b>62415</b>		<b>59414</b>
<b>Property Expenditure</b>			
Insurances	7100	6989	
Survey Fee	600	600	
Property Repairs & Maintenance	5000	5206	
Manse Ground Upkeep	300	65	
Equipment Repairs & Renewals	1500	1612	
	<b>14500</b>		<b>14472</b>
<b>Governance costs</b>			
Independent Examiner	990	989	
	<b>975</b>		<b>989</b>
<b>Total Ordinary General Expenditure</b>		<b>77890</b>	<b>74875</b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>-3048</b>	<b>2261</b>

